

# WOMEN'S EMPLOYMENT AND RESOURCE CENTER

## Annual Financial Report

Year Ended October 31, 2010

Audited 12/2010

	Year ending 10/31/2010	Year ending 10/31/2009
<b>UNRESTRICTED NET ASSETS</b>		
SUPPORT AND REVENUE		
Grant Income	334,298.00	222,079.00
Contributions	3,729.00	125.00
Donated Services	3,600.00	3,600.00
Fundraising	8,521.00	8,015.00
Interest and dividends	0.00	86.00
Miscellaneous Income	0.00	2,285.00
<b>TOTAL UNRESTRICTED SUPPORT AND REVENUE</b>	<b>350,148.00</b>	<b>236,190.00</b>
EXPENSES		
Program Service	219,523.00	170,051.00
Management and general	62,225.00	44,219.00
Fundraising	14,316.00	15,283.00
<b>TOTAL EXPENSES</b>	<b>296,064.00</b>	<b>229,553.00</b>
<b>INCREASE IN UNRESTRICTED NET ASSETS</b>	<b>54,084.00</b>	<b>6,637.00</b>
<b>TEMPORARILY RESTRICTED NET ASSETS</b>	<b>27,446.00</b>	<b>27,624.00</b>
<b>TOTAL RESTRICTED AND UNRESTRICTED ASSETS</b>	<b><u>81,530.00</u></b>	<b><u>34,261.00</u></b>